

Fiscal Year 2008 Annual Report



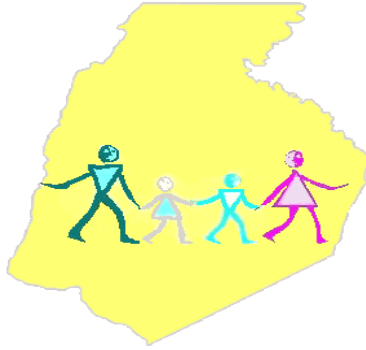
“Partnering with the community to achieve better results for children and families.”

Frederick County Office for Children and Families

Home of the Frederick County Local Management Board

Frederick County Office for Children and Families

Fiscal Year 2008 Annual Report



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You can help us better the lives of children and families in Frederick County:

- Actively serve on one of our committees
- Give your time, experience, and expertise to one or more of our programs
- Advocate for Frederick County to our state legislators
- Provide a no-cost meeting space in your firm/agency
- Monetary donations are always accepted (Child Advocacy Center donations are tax deductible).

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State of Maryland's Child Well-Being Results

BABIES BORN HEALTHY

INFANT MORTALITY: The rate of deaths occurring to infants under 1 year of age per 1,000 live births.

LOW BIRTH WEIGHT: The percent of babies born at low birth weight, weighing less than 2,500 grams (about 5.5 pounds).

BIRTHS TO ADOLESCENTS: The rate of births to adolescents less than 20 years of age.

HEALTHY CHILDREN

IMMUNIZATIONS: The percent of children fully immunized by age two.

INJURIES: The rate of child injuries that require hospitalization.

DEATHS: The rate of child fatalities among children one year of age and older.

SUBSTANCE ABUSE: The percentage of public school students who report using alcohol, tobacco or other drugs.

CHILDREN ENTER SCHOOL READY TO LEARN

KINDERGARTEN ASSESSMENT: The percent of kindergarten students who have reached one of three levels of readiness on the Work Sampling System™ Kindergarten Assessment: full readiness, approaching readiness or developing readiness.

CHILDREN SUCCESSFUL IN SCHOOL

ABSENCE FROM SCHOOL: The percent of students who are absent more than 20 days annually from school.

ACADEMIC PERFORMANCE: The percent of public school students in grades 3 through 8 performing at basic, proficient, or advanced levels in reading and mathematics. Students in grades 3 to 8 take the MSA in reading and math.

DEMONSTRATED BASIC SKILLS: The percent of public school students in grades 9 - 12 performing at the passing level in four core subjects: Algebra, Biology, English and Government.

CHILDREN COMPLETING SCHOOL

DROPOUT RATE: The percent of students in grades 9 through 12 who drop out of school in a single year.

HIGH SCHOOL PROGRAM COMPLETION: The percent of high school graduates who complete minimum course requirements needed for career and technology programs, or requirements needed to enter the University of Maryland, or who complete both.

HIGH SCHOOL DIPLOMA: The percent of persons 25 years of age and over with a high school diploma or equivalent.

GRADUATION/SCHOOL COMPLETION OF CHILDREN WITH EMOTIONAL DISTURBANCES: The percent of children with Emotional Disturbances who graduate from or complete high school.

CHILDREN SAFE IN THEIR FAMILIES AND COMMUNITIES

ABUSE OR NEGLECT: The rate of child abuse or neglect investigations ruled as indicated or unsubstantiated.

DEATHS DUE TO INJURY: The rate of injury-related deaths to children.

JUVENILE VIOLENT OFFENSE ARRESTS: The rate of arrests of youth ages 10-17 for violent offenses.

JUVENILE SERIOUS NON-VIOLENT OFFENSE ARRESTS: The rate of arrests of youth ages 10-17 for serious non-violent offenses.

DOMESTIC VIOLENCE: The rate of victims receiving domestic violence services through community-based programs funded by the Department of Human Resources.

STABLE AND ECONOMICALLY INDEPENDENT FAMILIES

CHILD POVERTY: The percent of children under 18 whose families have incomes below the poverty level.

SINGLE PARENT HOUSEHOLDS: The percent of all households that are headed by a single parent.

OUT-OF-HOME PLACEMENTS: The rate of children placed in out-of-home care.

PERMANENT PLACEMENTS: The percent of children who leave out-of-home care for a more permanent living arrangement.

HOMELESS ADULTS AND CHILDREN: The rate of homeless adults and children per 100,000 Maryland residents served by programs funded by the Department of Human Resources and other shelter providers.

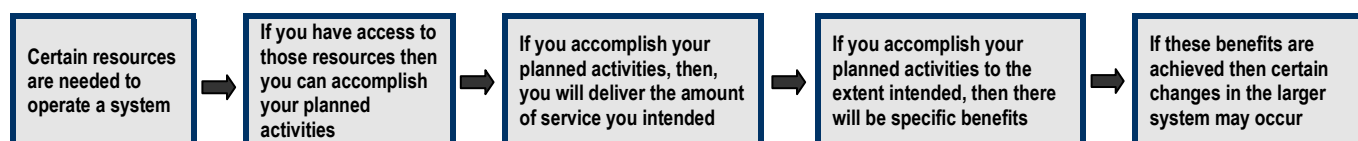
State of Maryland's Child Well-Being Results, 2008

	Year	Frederick	Maryland
Babies Born Healthy			
Births to Adolescents (ages 15-19)	2007	214	6893
Infant Mortality (rate per 1,000 live births)	2007	3.9%	8.0%
Low Birth Weight Babies	2007	8.3%	9.1%
Healthy Children			
Immunizations (2 yrs olds – MD has highest % of all states)	2007	unavailable	91.3%
Child Accident-Related Injuries, (ages 0-19)	2005	168	3872
Child Deaths, (ages 0-19)	2007	19	494
Alcohol Use, 8th Grade Students Self-Reporting	2007	7.3%	12.7%
Children Enter School Ready to Learn			
Kindergarten Assessment (Maryland Model for School Readiness - MMSR)	2008	76%	68%
Children Successful in School			
Absence from School (More than 20 days)	2006	10.9%	13.0%
Academic Performance – Math (8th Grade MSA; Proficient & Advanced)	2008	75.5%	61.8%
Academic Performance – Reading (8th Grade MSA; Proficient & Advanced)	2008	92%	74%
Demonstrated Basic Skills - High School Assessment (Algebra, Biology, English 2, Government – average) (11 th Grade)	2008	76.65%	67.15%
Children Completing School			
High School Dropout Rate, Grades 9-12	2007	.96%	3.54%
High School Program Completion (University of Maryland Admission Requirements)	2008	64.9%	59.5%
High School Program Completion (Career & Technology Requirements)	2008	11.7%	11.9%
Percent of Persons 25 Years Old and Over With High School Diploma or Equivalent	2006	87%	87.2%
Children Safe in Their Families and Communities			
Abuse and Neglect (rate per 1,000)	2005	4.3	5.4
Deaths due to Injuries - Accidents (Ages 10 – 19)	2007	5	266
Deaths due to Injuries - Homicides (Ages 10 – 19)	2007	0	220
Deaths due to Injuries - Suicides (Ages 10 – 19)	2007	1	66
Juvenile Violent Offense Arrests, ages 10-17 (rate per 100,000)	2005	165	491
Juvenile Serious Non-Violent Offense Arrests, ages 10-17 (rate per 100,000)	2005	1025	1758
Domestic Violence (Victims Receiving Domestic Violence Services; rate per 100,000)	2006	237.7	654.7
Stable & Economically Independent Families			
Child Poverty	2007	4.3%	8.3%
Single Parent Households	2007	7.3%	10%
Out-of-Home Placements (rate per 1,000)	2006	7.3	9.7
Permanent Placements (Children who leave out-of-home care for more permanent status)	2006	47.4%	24.2%
Homeless Adults and Children – Adults and children receiving shelter services	2007	1440	36,599

Frederick County Local Management Board: Logic Model

Logic Model: A logic model is a picture of how a program or system works. It links both short and long-term outcomes with activities and the theoretical assumptions of the system. It demonstrates how a system is expected to work, what activities need to come before others, and how desired outcomes are achieved.

“If . . . Then” Assumptions



Condition

Problem Statement: There are county-wide, community-level, and individual conditions that negatively affect the degree of social, economic, educational, and physical well-being experienced by children and families residing in Frederick County.

Opportunity Statement: There exists an opportunity for enhancing the degree of well-being experienced by children and families residing in Frederick County.

Response

Implement and administer a [County-Wide Results-Based Interagency Child and Family Service Delivery System](#) that ensures efficient, effective service delivery and optimal well-being for Frederick County children and families.

Local Management Board (LMB): The purpose of the LMB is to serve as the basic infrastructure for administering and overseeing implementation of the County-Wide Results-Based Interagency Child and Family Service Delivery System.

Office for Children & Families (OCF): The purpose of OCF is to support the LMB by conducting the direct activities necessary for implementing and operating the County-Wide Results-Based Interagency Child and Family Service Delivery System.

Community Partnership Agreement (CPA): The CPA is the contractual agreement between the Maryland Subcabinet and Frederick County Board of County Commissioners through which the LMB receives its primary source of authority and governmental support for implementing the service delivery system noted above.

LMB Functions: The Maryland Subcabinet defines six primary LMB function areas: (1) [Governance](#); (2) [Planning](#); (3) [Public Awareness](#); (4) [Service Administration](#); (5) [Fiscal Management](#); and (6) [Oversight](#). These function areas are highlighted in the activities column of the Logic Model that follows.

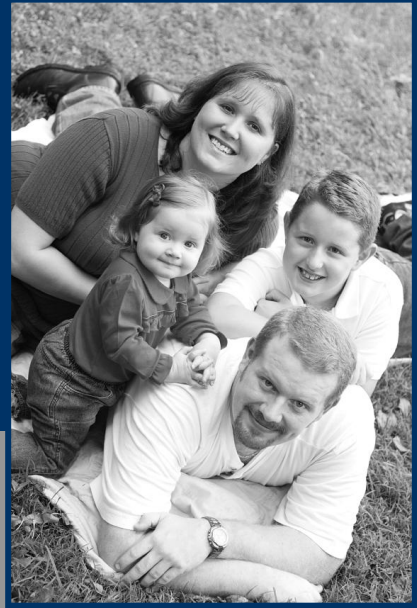
Results-Based System: A results-based system is one that is *effective* and accomplishes what it intends to, demonstrating empirical results.

Interagency System: An interagency system is one that is made *efficient* through the use of strategically linked services.

Frederick County Local Management Board Logic Model

Resources	Activities	Direct Outputs	Short-Term Outcomes	Long-Term Outcomes	Ultimate Impact
<p>Frederick County children & families in need of services</p> <p>Funding for child & family services</p> <p>Child & family service providing agencies & programs</p> <p>Frederick County Local Management Board (LMB) and members</p> <p>Frederick County Office for Children and Families (OCF) and staff</p> <p>Source of authority for operating LMB & OCF (Community Partnership Agreement)</p> <p>Funding for operating LMB & OCF</p> <p>State Government support for LMB & Results Based Interagency System</p> <p>County Government support for LMB & Results Based Interagency System</p> <p>Community support for LMB & Results Based Interagency System</p>	<p>Governance</p> <p>Oversight & guidance of planning, public awareness, administrative, fiscal management, & program oversight activities</p>	<p>X number of meetings conducted with X number of board members representing X number of agencies</p>	<p>Collective local vision established & upheld</p> <p>Operating policies & procedures established & upheld</p>	<p>Infrastructure for results-based interagency service delivery system established</p>	<p>Establishment of <i>County-Wide Results-Based Interagency Child and Family Service Delivery System</i></p> <p><i>Increased efficiency</i> of child & family services</p> <p><i>Increased effectiveness</i> of child & family services</p> <p><i>Optimal well-being for children & families</i> within Frederick County</p>
	<p>Collaboration activities & establishment of partnerships between agencies</p>	<p>X number of collaboration activities</p> <p>X number of partnerships established with X number of agencies</p>	<p>Development of integrated service system</p> <p>Comprehensive client need assessments</p> <p>Provision of comprehensive services</p> <p>Provision of prevention-oriented services</p>	<p>Greater availability and easier navigation of services</p> <p>Reduction in number of individuals needing deep-end services</p> <p>Reduction in cost of services</p> <p>Reduction in duplication of services</p>	
	<p>Planning</p> <p>Assessment of community resources & monitoring of needs & well-being indicators</p>	<p>X number of needs assessments conducted & X number of resources & indicators monitored</p>	<p>Identification, prediction, and prioritization of county and community level needs</p>	<p>Integrated multi-agency strategic planning</p> <p>Effective county-wide resource management and allocation</p>	
	<p>Public Awareness</p> <p>Advocacy for county and community service needs</p>	<p>X number of advocacy services and events conducted for X number of needs</p>	<p>Acquisition of support for priority service needs</p>	<p>Acquisition & maintenance of funds & programs for priority needs</p>	
	<p>Service Administration</p> <p>Management of contracts with service agencies & technical support for programs</p>	<p>X number of contracts for services & X number of technical support activities conducted</p>	<p>Linking programs with needs</p> <p>Development of program technical competencies</p>	<p>Programs address needs</p> <p>Programs operate successfully</p>	
	<p>Fiscal Management</p> <p>Budgeting & financial monitoring of programs</p>	<p>X amount of money managed through X number of grants for X number of programs</p>	<p>Assurance of financial integrity of programs & interagency infrastructure</p>	<p>Sustained operation of programs & interagency infrastructure</p>	
	<p>Program Oversight</p> <p>Regular monitoring & evaluation of program services</p>	<p>X number of program evaluations monitor X number of outcomes</p>	<p>Program accountability</p> <p>Data-driven programming</p>	<p>Assurance of effective programs & secure funding sources</p>	

Programs



“Never doubt that a small group of thoughtful, committed citizens can change the world. Indeed, it is the only thing that ever has.”

– Margaret Mead

Community Services Initiative

Way Station, Inc.
FY08 Clients Served: 7



Community Services Initiative (CSI) is a program designed to allow at-risk youth and their families to be intensively supported in their homes and communities by a coordinated team of professionals as an alternative to out-of-home placement. The CSI program provides individualized, family-centered services based on the particular needs of the youth and family with the goal of long-term stability in the community without the need for residential treatment. CSI serves youth referred from the state's child serving agencies – Social Services, Juvenile Services, the School System, and the Mental Health Management Agency – who are deemed to be at imminent risk for out-of-home placement.

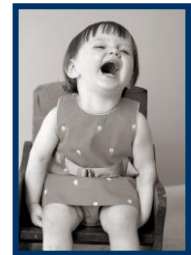
In FY08, 100% of youth served were not placed in Residential Treatment Centers and 97% of youth served attended at least 80% of school or work days.

"CSI has been so helpful to my son. He has turned himself around." – Parent

E-Care

Mental Health Association of Frederick County
FY08 Members Served: 48
FY08 Children Benefiting from E-Care Services: 635

E-CARE is a comprehensive school readiness strategy that combines a flexible fund for child care providers with professional development and accreditation support. This unique early childhood program promotes all of the following: an increase in the number of highly qualified child care providers in Frederick County; parent involvement in school readiness; alignment between providers, families and schools; and outreach to at-risk children, families and communities.



E-Care continues to improve access to quality early childhood care in Frederick County by engaging increasing numbers of childcare providers – both home and center based - in initiatives such as an accreditation process (MSSDE, NAEYC, or NAFCC), the Maryland Model for School Readiness (MMSR) and the Maryland Child Care Credential. In FY08, 100% of E-Care members who participated in MMSR training demonstrated an increased school readiness knowledge and 100% of members were pursuing (or had obtained) accreditation. Also, in FY08, the E-Care program distributed school readiness information to 3,746 parents – markedly surpassing the established target of 996.

"...I am extremely grateful for all the emotional support that I have received from the staff at Child Care Choices and E-Care. I thank them all from the bottom of my heart. My family child care program looks amazing!" – E Care Member

Frederick County After School Program

YMCA and Subcontracting Agencies,
Boys and Girls Club of Frederick County
FY08 Youth Served: 164

Frederick County After School Programs are provided to middle school students to promote positive youth development while minimizing unsupervised time. The program seeks to improve participant well-being by engaging youth in meaningful programs that assist them in becoming healthy young adults. Through collaborative efforts, youth in five prioritized middle schools participated in comprehensive programming designed to improve social, academic and legal outcomes.



During FY08, 94% of participating youth did not experience an out of school suspension and 100% did not experience school expulsion. 100% of middle school principals and parents completing satisfaction surveys were satisfied with the quality of the after school programs. Additionally, 100% of youth avoided DJS referrals.

"It has been a very positive year! I think the staff are doing a great job!"
– Brunswick Middle School Parent

Gang Resistance and Education Training (GREAT) Program

Frederick County Sheriff's Office
FY08 Youth Served: 140

The GREAT Program is intended to reduce gang activity, teach students about the negative consequences of gang involvement, and develop positive relationships between students and law officials. The program consists of a 13-lesson curriculum taught over a nine-week period by highly trained, uniformed law enforcement officers to middle school youth.



In FY08, 82% of participating youth successfully completed 85% of the sessions and 100% of youth completing curriculum post-tests indicated more negative attitudes towards gangs and gang related activity.

"Compared with the students not completing the program, the students completing G.R.E.A.T. reported lower levels of gang affiliation and many measures of delinquent activity, including drug use, minor offending, property crimes, crimes against persons, and overall delinquency." – OJJDP Model Programs Guide

Healthy Families Frederick

Hearty House,
Family Partnership of Frederick County
FY08 Children Served: 114
FY08 Families Served: 101

Healthy Families Frederick is a home visiting program targeting first time parents and their children who are assessed to be at-risk for negative child outcomes. Based on the national Healthy Families America model, HFF is a strengths-based service that supports families to become self-sufficient and promotes children entering school healthy, nurtured, and ready to learn.

In FY08, 100% of mothers enrolled prenatally received post-partum health services and 100% of children were linked to a medical home. 97% of children were current with immunizations and 96% of children did not experience involvement with CPS. Additionally, 100% of reporting families indicated satisfaction with the home visiting services they received.



"I love the interaction between my home visitor and my daughter. She is wonderful!"

– HFF Program Participant

Health-E Kids

Dental Care – Frederick County Health Department
FY08 Children Served: 550
Mental Health Care – Mental Health Association
FY08 Families Served: 16
Prenatal Care – Frederick Memorial Hospital
FY08 Pregnant Women Served: 204

The Health-E Kids Program expands access to health care in the following prioritized areas: (1) prenatal care to low-income pregnant women who would otherwise be unable to access care; (2) dental care to low-income children who are unable to access care; (3) mental health care for children and their families who are unable to access care or who require more intensive care. The program was designed by the LMB to target service gaps identified in the 2007 Needs Assessment and to support improved health outcomes for the county's pregnant women, infants, children and families.



The [Health-E Kids Dental Program](#), delivered through the Frederick County Health Department, provided dental services for 550 children and oral health presentations to 257 children and families. 95% of families were satisfied with the dental services they received.

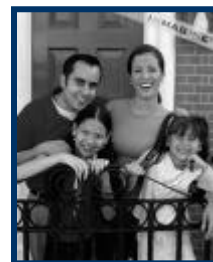
The [Health-E Kids Mental Health Program](#), delivered through the Mental Health Association, linked 16 youth and their families to mental health services. 88% of families reported decreased stress and increased confidence in their ability to advocate for their child after service conclusion.

The [Health-E Kids Prenatal Care Program](#), delivered through the Frederick Memorial Hospital, provided prenatal care to 204 pregnant women. 100% of pregnant women surveyed indicated satisfaction with the prenatal services they received and 100% of women receiving at least eight prenatal visits through the FMH Prenatal Clinic delivered babies of healthy birth weight.

Interagency Family Preservation

Way Station, Inc.
FY08 Families Served: 80

[Interagency Family Preservation](#) services are time-limited, intensive family-centered services for families in crisis whose children are at imminent risk of out-of-home placement. The program provides a full array of in-home services to assist families in addressing the circumstances or conditions that resulted in the risk of out-of-home placement and to ensure that children remain safe in their homes. The Interagency Family Preservation Program is designed to teach families new skills and/or coordinate services that will maximize the families' strengths to ensure that they remain together on a long-term basis.



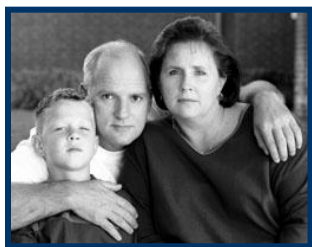
In FY08, the Interagency Family Preservation program provided intensive services to 80 families. 97% of reporting families indicated that the quality of services received were either good or excellent.

"(Family Preservation staff) were a Godsend to our family. They did a wonderful job in helping me gain some control of my household chaos! I am truly grateful." – Parent

Joint Mobile Crisis

Way Station, Inc
FY08 Clients Served: 41

The [Joint Mobile Crisis Program](#) provides urgent mental health response to children, youth and families who are experiencing serious emotional, behavioral and/or psychiatric crisis. The program seeks to stabilize child and family crises which could likely lead to hospitalization or an out-of-home placement through the provision of rapid assessment and intervention services provided in natural and community-based settings.



The program offers short-term mental health services to stabilize and support children, youth and families through a crisis period, and links them, as necessary, to longer term community-based services. Mobile Crisis services are intended to reduce the number of children/youth presenting to hospital emergency rooms in psychiatric crisis; divert inpatient/residential admissions and legal involvement whenever possible and appropriate; and to improve access to community-based mental health services.

"Thanks for a fantastic job. I have greatly appreciated the quality of service." – Participant

Multisystemic Therapy

Way Station, Inc
FY08 Families Served: 22

Multisystemic Therapy (MST) is an intensive diversion program for juveniles who are facing potential residential placement. MST is a pragmatic and goal-oriented treatment that specifically targets those factors in each youth's social network that are contributing to his or her antisocial behavior. Thus, MST interventions typically aim to improve caregiver discipline practices, decrease youth association with deviant peers, improve youth school or vocational performance, engage youth in prosocial recreational outlets, and develop a natural support network to help caregivers achieve and maintain such changes. MST services are delivered in the natural environment (e.g., home, school, community).



During FY08, 22 youth and their families received services through this intensive, national-model program. 90% of youth served did not experience out-of-home placement during treatment.

"If it weren't for MST, I would definitely be in jail at this point. My whole direction has changed." – Participant

Rehab Option

Way Station, Inc.
FY08 Clients Served: 5

Rehab Option began implementing services in early 2008 as a mechanism for parents to self-refer their child for intensive services. Rehab Option can be used to divert youth from being placed in residential care or it can be used as a step-down service for youth who are ready to be discharged from residential care. In either case, the goal is to provide family-centered, community-based services to youth and their families which promote long term stability in the home and community. The Rehab Option program delivers a comprehensive spectrum of services which are individualized to meet the unique needs of each youth and family served.



In FY08, 100% of parents surveyed said that services helped them in dealing more effectively with their problems and 100% of youth served were not placed in Residential Treatment Centers.

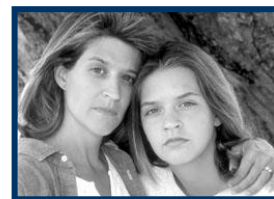
"Rehab Option has been very helpful to me and my son. I appreciate the help so much." – Parent

Single Point of Access

Mental Health Association
FY08 Calls Received: 2415

Western Maryland's 2-1-1 System provides a **Single Point of Access** for the system of care that is available 24 hours a day, seven days a week. 2-1-1 is answered by trained call specialists who assess the callers' needs and link them to health and human services using a comprehensive database of federal, state and local services, both government and non-profit. 2-1-1 cuts through the confusion and links callers to the health and human services they need.

During FY08, 828 callers received a total of 1422 referrals. 96% of all calls were answered within one minute; and 100% of callers responding to a satisfaction survey indicated that the 2-1-1 operator was respectful, knowledgeable, understandable and gave an appropriate referral. 91% of callers reported increased confidence/competence in addressing their families' future needs.



"I was very pleased with 2-1-1; it was quick and easy!" – 2-1-1 Caller

Step-Up Training and Consultation Program

Mental Health Association
FY08 After School Staff Trained: 24



The **Step-Up Training and Consultation Program** provides training and on-site behavioral consultation to staff working with at-risk youth at the five LMB funded afterschool programs. During FY08, 24 staff received training and targeted on-site consultations weekly. Thirteen trainings were provided on topics such as diversity, special needs, developmentally appropriate activities, behavior management, homework assistance, teamwork, leadership, etc.

"I have learned that what I do can have a bigger impact on someone else's life than I would have ever imagined." – **Afterschool Staff**

Strengthening Families Program

Mental Health Association
FY08 Parents Served: 9
FY08 Youth Served: 9
(Program began March FY08)

The **Strengthening Families Program** is an evidence-based parenting and family skills training program that consists of seven weekly skill-building sessions and four booster sessions. Parents and children work separately in training sessions and then participate together in a joint session, practicing the skills they learned earlier. Children's training sessions concentrate on setting goals, dealing with stress and emotions, communication skills, responsible behavior and how to deal with peer pressure. Topics in the parental section include setting rules, nurturing, monitoring compliance and applying appropriate discipline.



In FY08, 100% of the families participating indicated satisfaction with the program. 83% of the parents surveyed felt that the program helped them to improve their parental support and nurturing skills. No youth experienced school suspensions during the program period.

"I enjoyed the activities and found the information to be very useful. I think that the love and limits information will be very helpful to improving my parenting skills." – **Strengthening Families Participant**

Systems Navigation

Mental Health Association
FY08 Families Served: 320

Systems Navigation services provide intensive supports, linkage and coordination for families who require assistance beyond the resource/referrals provided by the Single Point of Access. Systems Navigation services are provided to families whose child is involved with multiple child serving agencies or who has intensive behavioral, educational, developmental, and/or mental health needs. Systems Navigators provide assessment, care coordination, assistance in identifying strengths and needs, and linkages to appropriate services and supports.



In FY08, 328 families were referred to Systems Navigation through the Single Point of Access (211) and 320 were served. Of those families who completed a satisfaction survey, 88% reported that they were successful in receiving services from the agencies/organizations recommended by the Systems Navigator; and 88% reported an increase in their ability to advocate for the needs of their child(ren) after receiving Navigation services. Additionally, 88% of families reported a decrease in stress after receiving assistance from Systems Navigation services.

"The Mental Health Association of Frederick County has been like finding a valuable treasure. It has helped us locate services and has supported us as a family to have the courage and strength that we need in order to help the members of our family address their special needs." – **Systems Navigation Participant**

FY08 OCF Programs and Administrative Expenditures

Program	Grant/Fund Name	Source	Amount
After School Program	Subcabinet After School	Frederick County	\$ 94,779.00
Joint Mobile Crisis Unit	LMB Initiative	Frederick County	\$ 90,000.00
Healthy Families Frederick	Healthy Families Frederick	Frederick County	\$ 28,716.00
E-CARE	Donations	Private Donations	\$ 5,000.00
Healthy Families Frederick	Healthy Families Frederick	State of Maryland	\$ 310,740.00
Interagency Family Preservation	Family Preservation	State of Maryland	\$ 471,559.00
E-CARE	Expanded Community Partnership Agreement	State of Maryland	\$ 23,678.61
Community Services Initiative	Community Services Initiative	State of Maryland	\$ 316,185.00
After School Program	Subcabinet After School	State of Maryland	\$ 151,280.88
Local Access Plans	Local Access Mechanism	State of Maryland	\$ 325,322.01
Local Coordinating Council	Administrative	State of Maryland	\$ 87,392.69
Mentorship/Step-Up After School	Expanded Community Partnership Agreement	State of Maryland	\$ 45,557.38
Rehab Option	Expanded Community Partnership Agreement	State of Maryland	\$ 27,577.71
Strengthening Families	Earned Reinvestment	State of Maryland	\$ 16,114.22
Gang Resistance Education and Training	Expanded Community Partnership Agreement	State of Maryland	\$ 17,500.00
Multisystemic Therapy	Youth Strategies Consolidated	State of Maryland	\$ 180,000.00
LCC Flex	Expanded Community Partnership Agreement	State of Maryland	\$ 16,915.77
Language Links	County Specific Program	Frederick County	\$ 15,389.49
Health-E Kids Pre-Natal	County Specific Program	Frederick County	\$ 1,649.62
Health-E Kids Mental Health	County Specific Program	Frederick County	\$ 7,754.62
Health-E Kids Dental	County Specific Program	Frederick County	\$ 18,282.30
Victim of Crimes Act (VOCA)*	Victim of Crimes Act (VOCA)	Federal Pass-Thru State to County	\$ 92,082.33
Victim of Crimes Act (VOCA)*	Victim of Crimes Act (VOCA)	Federal Pass-Thru State to County	\$ 31,213.96
Child Advocacy Center*	Child Advocacy Center	City of Frederick	\$ 25,000.00
Child Advocacy Center*	Child Advocacy Center	Frederick County	\$ 207,710.31
OCF Program Monitoring and Evaluation, Research, Service Planning, Administration, Budgeting, Technical Assistance, and Training**.	OCF Administration	State of Maryland	\$ 161,497.01
	OCF Administration	Frederick County	\$ 123,356.96
			\$2,892,254.87

* The Child Advocacy Center became a separate department during FY08

** Some programs listed receive additional non-OCF managed funds; some funding listed for programs includes funds for administrative costs.



Subcommittees



“We don’t accomplish anything in this world alone...and whatever happens is the result of the whole tapestry of one’s life and all the weavings of individual threads from one to another that creates something.”

- Sandra Day O’Connor



Advocacy and Public Relations Subcommittee

The Advocacy and Public Relations Subcommittee helps the Local Management Board identify needs, command public and legislative attention and support, coordinate and provide training, engage private sector commitment, promote public awareness of existing services, and emphasize monitoring and collaboration and shift of focus to prevention/early intervention.

The Advocacy and Public Relations Subcommittee did not meet in FY08.

Vacant, Chair

Executive Subcommittee

The Executive subcommittee handles grievances, emergency matters and other such managerial matters as assigned.

Dave Markoe, Chair

Interagency Early Childhood Subcommittee

The Interagency Early Childhood Committee (IECC) is comprised of an interdisciplinary team of professionals whose mission is “to promote healthy development and well-being of young children and their families through community collaboration”. The committee addresses issues affecting families with children up to five years old by providing a professional networking forum for sharing resources, serving as a clearinghouse of information on early childhood services throughout the county, and advocating for the needs of families with young children.

During FY08, the IECC maintained focus on early childhood development and school readiness. The committee examined Maryland Model for School Readiness data, making recommendations as needed. Several committee members attended the state-wide Leadership in Action Summit, hosted by Ready at Five, which focused on early care and education. Additionally, IECC members partnered with Frederick County Public Schools in the development of a community-based 5 Year Early Childhood Strategic Plan. The IECC also participated in the 19th Annual Children’s Festival, promoting school readiness and connecting all festival activities to the 7 Domains of Learning.

Ginny Simoneau, Chair



Juvenile Delinquency Prevention Policy Board Subcommittee

The Juvenile Delinquency Prevention Policy Board serves as an advisory board that monitors the sanctioning, reforms, restitutions and prevention of delinquent activity. The committee coordinates prevention efforts to thwart growing and disturbing trends in juvenile delinquency. The JDPPB facilitates this through shared vision, goals and objectives.

In FY08, the committee continued to examine disproportionate minority representation data and has been acting on the recommendations of the Haywood Burns Institute in an effort to decrease DMR. The JDPPB engaged in multiple efforts, including interviewing a juvenile probation officer, to examine and improve the current delivery system for high-risk youth, particularly in the areas of family sensitivity and cultural competence.

Cam Smith, Chair

Local Coordinating Council Subcommittee

The Local Coordinating Council (LCC) is a group of child and family service agency representatives who review a child's need for residential placement and/or plan for alternative community-based services. The committee is also charged with carrying out the mandates of House Bill 1386, which focuses on improving access to services for families with intensive need children.

During FY08, the LCC made significant gains in responding to new state guidelines and continued to update the Subcabinet for Children Youth and Families Information System (SCYFIS) to ensure that all youth in placement were recorded. The committee also convened monthly to review new cases and conduct annual case reviews.

Bob Pitcher, Chair

Membership & Nomination Subcommittee

The Membership and Nomination subcommittee guides the Local Management Board in formulating recommendations in nominating candidates for open positions on the board and addresses other membership issues as needed. This subcommittee assists in identifying membership needs, and recommends actions on membership issues including the election of officers.

The Membership and Nomination subcommittee met several times in FY08 to discuss vacancies and determine recruitment efforts and to assist with the successful nomination and election of new officers.

Carolyn Kimberlin, Chair

Staff



“Individually, we are one drop. Together, we are an ocean.”

– Ryunosuke Satoro

Office for Children and Families Staff



Madeline Morey

Director (through 4/08)

In April 2008, Madeline resigned from the Frederick County LMB after 10 years of dedicated service.



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FY08 Frederick County Local Management Board Members

Carol Abramson
Frederick County Finance Department

Ric Adams
Private Citizen

Scott Alexander
Way Station/ Frederick Alliance for Youth

Barbara Brookmeyer
Frederick County Health Department

Connie Castanera
Private Citizen

Chief Kim Dine
Frederick Police Department

Reverend Robert Donk
Marriage Savers of Frederick County

Diane Gordy
Frederick County Department of Social
Services

Carolyn Kimberlin
Frederick County Public Schools

Dave Markoe (LMB Chair)
Private Citizen

Margaret Nusbaum
Frederick County Citizen Services

Bob Pitcher
Mental Health Management Agency

Pat Rosensteel
Frederick County Head Start

Ginny Simoneau (LMB Vice Chair)
The Children's Center of Walkersville

Cam Smith
Frederick County Department of Juvenile
Service

Maria Whittemore
Private Citizen

Brenda Williamson
Developmental Disabilities Administration

